



**CLEVELAND COUNTY  
BUDGET BOARD**

**ROD CLEVELAND**  
County Commissioner  
Chairman

**JIM REYNOLDS**  
County Treasurer  
Vice-Chairman

**TAMMY BELINSON**  
County Clerk  
Secretary to the Board

**TODD GIBSON**  
County Sheriff  
Member

**HAROLD HARALSON**  
County Commissioner  
Member

**DARRY STACY**  
County Commissioner  
Member

**DOUGLAS WARR**  
County Assessor  
Member

**MARILYN WILLIAMS**  
District Court Clerk  
Member

**NOTICE OF REGULAR MEETING AND  
AGENDA**

**122 E. EUFAULA STREET  
NORMAN, OK 73069**

**10:30 A.M., MONDAY, MAY 13, 2019**

**A. Meeting called to order.**

**B. Quorum call.**

**C. Approve, Amend, or Modify the Minutes: of the Regular Meeting of April 8th, 2019.**

**D. Items of Business: Discussion, Consideration, and/or Action regarding the following:**

- 1. Update/Discussion on HR Department.**
- 2. Update/Discussion on Purchasing Department.**
- 3. Approve the following Cash Fund Appropriations:**

|   |           |                   |
|---|-----------|-------------------|
| <b>a. Assessor's Revolving Fund</b>                     | <b>\$</b> | <b>422.25</b>     |
| <b>b. Bridge Capital Improvement Fund</b>               | <b>\$</b> | <b>123.46</b>     |
| <b>c. Child Abuse Prevention</b>                        | <b>\$</b> | <b>177.66</b>     |
| <b>d. Co Bridge and Road Improvement Fund</b>           | <b>\$</b> | <b>59,474.23</b>  |
| <b>e. Commissioners Building Fund</b>                   | <b>\$</b> | <b>273.89</b>     |
| <b>f. County Clerk Lien Fee</b>                         | <b>\$</b> | <b>3,274.65</b>   |
| <b>g. County Clerk Preservation Fee</b>                 | <b>\$</b> | <b>24,642.22</b>  |
| <b>h. Court Clerk Revolving Fund</b>                    | <b>\$</b> | <b>22,414.61</b>  |
| <b>i. DA Incarceration Costs</b>                        | <b>\$</b> | <b>1,007.05</b>   |
| <b>j. Drug Court Revolving Fund Adult</b>               | <b>\$</b> | <b>789.65</b>     |
| <b>k. Fairgrounds</b>                                   | <b>\$</b> | <b>33,993.24</b>  |
| <b>l. Health</b>  | <b>\$</b> | <b>9,169.33</b>   |
| <b>m. Juvenile Drug Court Revolving Fund</b>            | <b>\$</b> | <b>6,816.32</b>   |
| <b>n. Early Settlement Central Cleveland Co Program</b> | <b>\$</b> | <b>8,054.30</b>   |
| <b>o. Highway Unrestricted</b>                          | <b>\$</b> | <b>524,978.92</b> |
| <b>p. S.T.O.P Violence Against Women Grant</b>          | <b>\$</b> | <b>2,552.80</b>   |
| <b>q. Sheriff Commissary</b>                            | <b>\$</b> | <b>24,461.28</b>  |
| <b>r. Sheriff Courthouse Security Service Fee</b>       | <b>\$</b> | <b>22,986.80</b>  |
| <b>s. Sheriff Environmental Reward</b>                  | <b>\$</b> | <b>112.18</b>     |

|                                     |    |           |
|-------------------------------------|----|-----------|
| t. Sheriff Federal Share Revenue    | \$ | 8.77      |
| u. Sheriff Jail Fund                | \$ | 6,769.18  |
| v. Sheriff Justice Assistance Grant | \$ | 3,056.00  |
| w. Sheriff Revolving                | \$ | 47,010.84 |
| x. Sheriff Service Fees             | \$ | 86,148.41 |

**4. Requested Transfer of Appropriations regarding the following:**

(Per O.S. Title 68, Chapter 1, Art. 30, Sect.3021 & O.S. Title 62, Chapter 2, Sect.461)

- a. From Commissioner, **T2A**, Maintenance & Operations, \$70,952.94 to Commissioner, **T3**, Outlay, \$70,952.94;
- b. From General/IT, **K1A**, Personal Services, \$96,000.00 to General/IT, **K3**, Capital Outlay, \$96,000.00;
- c. From Health, **MD3**, Health Capital Outlay, \$2,000,000.00 to Health, **MD3C**, Health-Healthy Living Block, \$2,000,000.00;
- d. From Fairgrounds, **SFG1B**, County Fair Part Time Help, \$2,925.00, to Fairgrounds, **SFG2**, County Fair M & O, \$2,925.00;
- e. From Fairgrounds, **SFG1C**, Fairgrounds Travel, \$1,000.00 to Fairgrounds, **SFG3**, Fairgrounds Capital Outlay, \$1,000.00;
- f. From Commissioner, **SA2**, M & O, \$100,000.00 to Commissioner, **SA3**, Capital Outlay, \$100,000.00;
- g. From Sheriff, **CFBC2**, Sheriff Commissary M & O, \$250,000.00 to Sheriff, **CFB3**, Sheriff Service Fee Capital Outlay, \$250,000.00; and
- h. From Assessor, **HR1A**, Reval Payroll, \$85,000.00 to Assessor, **HR3**, Reval Capital Outlay, \$85,000.00.

**5. Discussion, Consideration, and/or Action to approve** the extension of the Board of Equalization Meeting per Title 68, Section 2863, of the Oklahoma Statutes. Douglas Warr, County Assessor is requesting that the Cleveland County Budget Board extend the Board of Equalization meeting deadline to no later than July 31, 2019, to allow time to process any late protest.

**6. Discussion, Consideration, and/or Action regarding overpayment** of salaries to elected officials and certain county employees from FY 2015-2016; FY 2016-2017 and FY 2017-2018.

**E. New Business:**

(As per 2001 O.S. 25 § 311.A.9 – “New Business”, as used herein, shall mean any matter not known about or which could not have been reasonably foreseen prior to the time of posting.)

**F. Budget Board Members Discussions Regarding County Business.**

**G. Public Comment:**

(Comments from public will be allowed on any item listed in the agenda or discussed by the Budget Board in the meeting. Public comment is limited to two (2) minutes per item. Persons wishing to be heard must sign up at the beginning of the meeting and identify item they wish to speak about.)

**H. Adjourn.**

**Filed and Recorded in the County Clerk's Office this 10th day of 2019 at 9:30 AM.**

A circular seal of Cleveland County, North Carolina, featuring a central emblem and the text "CLEVELAND COUNTY, NORTH CAROLINA" around the perimeter.  
*Linda Atkins, Deputy*  
**Cleveland County Clerk or Deputy**